

REVENUE EXPENDITURE**DEMAND No. 21****Food & Supplies Department****A. General Services - (d) Administrative Services****Head of Account : 2052 - Secretariat--General Services****Voted Rs. 41,23,94,000****Charged Rs. Nil****Total Rs. 41,23,94,000**

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	41,23,94,000	...	41,23,94,000
<i>Deduct - Recoveries</i>	-51,000	...	-51,000
Net Expenditure	41,23,43,000	...	41,23,43,000

REVENUE EXPENDITURE**ABSTRACT ACCOUNT**

	Actuals, 2021-2022 Rs.	Budget Estimate, 2022-2023 Rs.	Revised Estimate, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.
090- Secretariat				
Administrative Expenditure	25,51,54,048	28,59,03,000	29,91,13,000	31,18,69,000
State Development Schemes	Voted 25,92,36,240	30,05,25,000	30,04,04,000	10,05,25,000
	<i>Charged</i> ...	...	21,37,00,000	...
Total - 090	51,43,90,288	58,64,28,000	81,32,17,000	41,23,94,000
Grand Total - Gross	51,43,90,288	58,64,28,000	81,32,17,000	41,23,94,000
	Voted 51,43,90,288	58,64,28,000	59,95,17,000	41,23,94,000
	<i>Charged</i> ...	...	21,37,00,000	...
Administrative Expenditure	25,51,54,048	28,59,03,000	29,91,13,000	31,18,69,000
State Development Schemes	25,92,36,240	30,05,25,000	51,41,04,000	10,05,25,000
	Voted 25,92,36,240	30,05,25,000	30,04,04,000	10,05,25,000
	<i>Charged</i> ...	...	21,37,00,000	...
Deduct Recoveries	-46,150	-21,01,000	-51,000	-51,000
Grand Total - Net	51,43,44,138	58,43,27,000	81,31,66,000	41,23,43,000
	Voted 51,43,44,138	58,43,27,000	59,94,66,000	41,23,43,000
	<i>Charged</i> ...	...	21,37,00,000	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2052

	Actuals, 2021-2022 Rs.	Budget Estimate, 2022-2023 Rs.	Revised Estimate, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.
DETAILED ACCOUNT NO. 2052-00-090 - SECRETARIAT				
090- Secretariat				
Administrative Expenditure				
015- Department of Food & Supplies [FS]				
01- Salaries				
01-Pay	9,46,17,304	9,65,00,000	9,74,56,000	10,03,80,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	48,97,985	46,11,000	64,00,000	65,92,000
03-House Rent Allowance	97,74,652	98,00,000	1,03,00,000	1,06,09,000
04-Ad hoc Bonus	1,48,500	1,92,000	1,70,000	1,80,000
07-Other Allowances	14,51,560	23,00,000	15,80,000	16,12,000
11-Compensatory Allowance	31,000	41,000	38,000	39,000
12-Medical Allowance	15,317	16,000	27,000	28,000
Total - 2052-00-090-015-01	11,09,36,318	11,34,60,000	11,59,71,000	11,94,40,000
02- Wages	8,91,92,663	8,78,59,000	10,70,00,000	11,02,10,000
07- Medical Reimbursements	5,64,980	5,61,000	5,61,000	5,73,000
11- Travel Expenses	1,11,535	81,000	1,81,000	1,85,000
12- Medical Reimbursements under WBHS 2008	8,21,282	11,22,000	12,00,000	12,24,000
13- Office Expenses				
01-Electricity	1,95,80,134	2,34,60,000	3,20,00,000	3,26,40,000
02-Telephone	3,15,638	7,14,000	5,50,000	5,61,000
04-Other Office Expenses	26,10,000	27,34,000	27,00,000	27,54,000
Total - 2052-00-090-015-13	2,25,05,772	2,69,08,000	3,52,50,000	3,59,55,000
19- Maintenance	63,29,654	2,10,00,000	1,60,00,000	1,80,00,000
28- Payment of Professional and Special Services				
02-Other charges	81,54,711	2,10,00,000	90,00,000	1,20,00,000
50- Other Charges	1,65,37,133	1,23,60,000	1,24,00,000	1,27,00,000
77- Computerisation	...	22,000	20,000	21,000
98- Training	...	15,30,000	15,30,000	15,61,000
Total - Administrative Expenditure	25,51,54,048	28,59,03,000	29,91,13,000	31,18,69,000
State Development Schemes				
006- Department of Food & Supplies - Implementation of e-Governance Programme and Computerisation of TPDS [FS]				
11- Travel Expenses	...	5,25,000	4,04,000	5,25,000
77- Computerisation	25,92,36,240	30,00,00,000	30,00,00,000	10,00,00,000
	<i>Voted</i>			
	<i>Charged</i>	...	21,37,00,000	...
Total - State Development Schemes	25,92,36,240	30,05,25,000	51,41,04,000	10,05,25,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2052

	Actuals, 2021-2022 Rs.	Budget Estimate, 2022-2023 Rs.	Revised Estimate, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.
Voted	25,92,36,240	30,05,25,000	30,04,04,000	10,05,25,000
Charged	...	...	21,37,00,000	...
Total - 2052-00-090	51,43,90,288	58,64,28,000	81,32,17,000	41,23,94,000
Voted	51,43,90,288	58,64,28,000	59,95,17,000	41,23,94,000
Charged	...	...	21,37,00,000	...

DETAILED ACCOUNT NO. 2052 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

090- Secretariat

Administrative Expenditure				
015-Department of Food & Supplies [FS]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 090 - Deduct - Recoveries</i>	...	-1,000	-1,000	-1,000

911- Deduct Recoveries of Overpayments

Administrative Expenditure				
015-Department of Food & Supplies [FS]				
70-Deduct Recoveries				
01-Others	-46,150	-21,00,000	-50,000	-50,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-46,150	-21,00,000	-50,000	-50,000
Total - 2052 - Deduct - Recoveries	-46,150	-21,01,000	-51,000	-51,000

REVENUE EXPENDITURE

DEMAND No. 21

Food & Supplies Department

B - Social Services - (g) Social Welfare and Nutrition

Head of Account : 2235 - Social Security And Welfare

Voted Rs. 3983,24,13,000

Charged Rs. Nil

Total Rs. 3983,24,13,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	3983,24,13,000	...	3983,24,13,000
Deduct - Recoveries	...	...	...
Net Expenditure	3983,24,13,000	...	3983,24,13,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2021-2022 Rs.	Budget Estimate, 2022-2023 Rs.	Revised Estimate, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.
02 - SOCIAL WELFARE				
104- Welfare of Aged, Infirm and Destitute				
State Development Schemes	...	...	...	...
State Development Schemes (Central Assistance)	...	...	...	...
Total - 104	...	...	...	...
789- Special Component Plan for Scheduled Castes				
State Development Schemes (Central Assistance)	...	...	...	...
Total - 789	...	...	...	...
796- Tribal Areas Sub-Plan				
State Development Schemes (Central Assistance)	...	...	...	...
Total - 796	...	...	...	...
Total - 02	...	...	...	...
60 - OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES				
200- Other Programmes				
Administrative Expenditure	423,98,51,889	192,30,81,000	230,82,31,000	255,94,13,000
State Development Schemes	8122,62,52,268	2903,15,00,000	9676,75,00,000	1727,30,00,000
Central Sector Scheme	...	...	...	...
Total - 200	8546,61,04,157	3095,45,81,000	9907,57,31,000	1983,24,13,000
789- Special Component Plan for Scheduled Castes				
State Development Schemes	3537,58,04,823	4380,00,00,000	4104,00,00,000	2000,00,00,000
Central Sector Scheme	...	...	...	...

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2021-2022 Rs.	Budget Estimate, 2022-2023 Rs.	Revised Estimate, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.
Total - 789	3537,58,04,823	4380,00,00,000	4104,00,00,000	2000,00,00,000
796- Tribal Areas Sub-Plan				
State Development Schemes	867,99,73,982	1000,00,00,000	566,00,00,000	...
Central Sector Scheme	...	...	...	...
Total - 796	867,99,73,982	1000,00,00,000	566,00,00,000	...
Total - 60	12952,18,82,962	8475,45,81,000	14577,57,31,000	3983,24,13,000
Grand Total - Gross	12952,18,82,962	8475,45,81,000	14577,57,31,000	3983,24,13,000
Voted	12952,18,82,962	8475,45,81,000	14577,57,31,000	3983,24,13,000
Charged	...	...	...	...
Administrative Expenditure	423,98,51,889	192,30,81,000	230,82,31,000	255,94,13,000
State Development Schemes	12528,20,31,073	8283,15,00,000	14346,75,00,000	3727,30,00,000
State Development Schemes (Central Assistance)	...	...	...	...
Central Sector Scheme	...	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...
Grand Total - Net	12952,18,82,962	8475,45,81,000	14577,57,31,000	3983,24,13,000
Voted	12952,18,82,962	8475,45,81,000	14577,57,31,000	3983,24,13,000
Charged	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2235

	Actuals, 2021-2022 Rs.	Budget Estimate, 2022-2023 Rs.	Revised Estimate, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.
DETAILED ACCOUNT NO. 2235-02-104 - WELFARE OF AGED, INFIRM AND DESTITUTE				
02 - SOCIAL WELFARE				
104- Welfare of Aged, Infirm and Destitute				
State Development Schemes (Central Assistance)				
008- Implementation of Annapurna Scheme (Central Share) (NSAP)				
[FS]				
36- Grants-in-aid-Salaries				
Total - 2235-02-104	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

DETAILED ACCOUNT NO. 2235-02-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
02 - SOCIAL WELFARE				
789- Special Component Plan for Scheduled Castes				
State Development Schemes (Central Assistance)				
034- Implementation of Annapurna Scheme (Central Share) (NSAP)				
[FS]				
31- Grants-in-aid-GENERAL				
02-Other Grants				
Total - 2235-02-789	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

DETAILED ACCOUNT NO. 2235-02-796 - TRIBAL AREAS SUB-PLAN				
02 - SOCIAL WELFARE				
796- Tribal Areas Sub-Plan				
State Development Schemes (Central Assistance)				
036- Implementation of Annapurna Scheme (Central Share) (NSAP)				
[FS]				
31- Grants-in-aid-GENERAL				
02-Other Grants				
Total - 2235-02-796	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

DETAILED ACCOUNT NO. 2235-60-200 - OTHER PROGRAMMES				
60 - OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES				
200- Other Programmes				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2235

	Actuals, 2021-2022 Rs.	Budget Estimate, 2022-2023 Rs.	Revised Estimate, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.
Administrative Expenditure				
038- Subsidised Distribution of S.K. Oil to the people below poverty line. [FS]				
33- Subsidies				
05-Other Subsidies	...	...	...	...
041- Antyodaya Anna Yojana - Cost towards - a) Initial foodgrain procurement b) Transport subsidy including margin for wholesalers and retailers c) Printing of Antyodaya Ration Cards [FS]				
33- Subsidies				
05-Other Subsidies	...	...	...	...
050- Differential Cost in the form of Subsidy for Procurement of Custom Milled Rice (CMR) by WBECSC Ltd. and Other Agencies under PDS [FS]				
33- Subsidies				
05-Other Subsidies	...	50,00,000	...	...
Total - 2235-60-200-050	...	50,00,000	...	...
051- Differential Cost in the form of Subsidy for Non-procurement Related Activities by WBECSC Ltd. under PDS [FS]				
33- Subsidies				
05-Other Subsidies	40,95,53,697	42,00,00,000	45,00,00,000	50,00,00,000
Total - 2235-60-200-051	40,95,53,697	42,00,00,000	45,00,00,000	50,00,00,000
053- Transport Subsidy on Distribution of Rice and Wheat to APL and BPL Families at Subsidised Price [FS]				
33- Subsidies				
05-Other Subsidies	374,47,00,000	144,00,00,000	180,00,00,000	200,00,00,000
Total - 2235-60-200-053	374,47,00,000	144,00,00,000	180,00,00,000	200,00,00,000
065- Monitoring and Enforcement activity for strengthening in the PDS and Rice/Paddy procurement [FS]				
11- Travel Expenses	...	...	...	...
13- Office Expenses				
03-Maintenance / P.O.L. for Office Vehicles	37,96,180	40,80,000	40,30,000	41,11,000
04-Other Office Expenses	...	2,04,000	1,70,000	1,90,000
Total - 2235-60-200-065-13	37,96,180	42,84,000	42,00,000	43,01,000
50- Other Charges	...	31,000	31,000	32,000
Total - 2235-60-200-065	37,96,180	43,15,000	42,31,000	43,33,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2235

	Actuals, 2021-2022 Rs.	Budget Estimate, 2022-2023 Rs.	Revised Estimate, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.
066- Printing of Ration Cards and other charges incidental to the issuance of Ration Cards [FS]				
50- Other Charges	8,18,02,012	5,37,66,000	5,40,00,000	5,50,80,000
Total - 2235-60-200-066	8,18,02,012	5,37,66,000	5,40,00,000	5,50,80,000
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Total - Administrative Expenditure	423,98,51,889	192,30,81,000	230,82,31,000	255,94,13,000
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State Development Schemes				
002- Transport cost subsidy for carrying foodgrains throughout the State for smooth functioning of PDS [FS]				
33- Subsidies				
05-Other Subsidies	...	80,00,00,000	80,00,00,000	80,00,00,000
Total - 2235-60-200-002	...	80,00,00,000	80,00,00,000	80,00,00,000
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009- World Food Day of FS [FS]				
50- Other Charges	1,11,38,332	3,15,00,000	3,15,00,000	3,50,00,000
Total - 2235-60-200-009	1,11,38,332	3,15,00,000	3,15,00,000	3,50,00,000
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010- Mass Awareness Campaign for improvement of TDPS [FS]				
26- Advertising and Publicity Expenses	3,36,70,904	10,50,00,000	10,50,00,000	10,50,00,000
33- Subsidies				
05-Other Subsidies
Total - 2235-60-200-010	3,36,70,904	10,50,00,000	10,50,00,000	10,50,00,000
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011- State Subsidy for Supply of Rice to the APL/BPL Families in the TPDS [FS]				
33- Subsidies				
05-Other Subsidies	7908,03,43,032	2379,00,00,000	9000,00,00,000	1200,00,00,000
Total - 2235-60-200-011	7908,03,43,032	2379,00,00,000	9000,00,00,000	1200,00,00,000
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096- One-time Assistance under FPS Dealer Bandhu (Death Benefit) Scheme 2021 [FS]				
31- Grants-in-aid-GENERAL				
02-Other Grants	64,00,000	50,00,000	3,10,00,000	3,30,00,000
Total - 2235-60-200-096	64,00,000	50,00,000	3,10,00,000	3,30,00,000
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098- Duare Ration Prakalpa [FS]				
31- Grants-in-aid-GENERAL				
02-Other Grants	209,47,00,000	400,00,00,000	550,00,00,000	400,00,00,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2235

	Actuals, 2021-2022 Rs.	Budget Estimate, 2022-2023 Rs.	Revised Estimate, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.
33- Subsidies				
05-Other Subsidies	...	30,00,00,000	30,00,00,000	30,00,00,000
Total - 2235-60-200-098	209,47,00,000	430,00,00,000	580,00,00,000	430,00,00,000
Total - State Development Schemes	8122,62,52,268	2903,15,00,000	9676,75,00,000	1727,30,00,000
Central Sector Scheme				
035- Supply of Rice to the A.P.L./B.P.L. families in the T.P.D.S. at the subsidised rate (Central Share) (NFSA) [FS]				
33- Subsidies				
05-Other Subsidies	...	...	...	...
080- Mass Awareness Campaign For Improvement Of TDPS [FS]				
33- Subsidies				
05-Other Subsidies	...	...	...	...
Total - 2235-60-200	8546,61,04,157	3095,45,81,000	9907,57,31,000	1983,24,13,000
Voted	8546,61,04,157	3095,45,81,000	9907,57,31,000	1983,24,13,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2235-60-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

60 - OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES

789- Special Component Plan for Scheduled Castes State Development Schemes

017- State Subsidy for Supply of Rice to the APL/BPL Families in the TPDS (SCP) [FS]				
33- Subsidies				
05-Other Subsidies	3537,58,04,823	4380,00,00,000	4104,00,00,000	2000,00,00,000
Total - State Development Schemes	3537,58,04,823	4380,00,00,000	4104,00,00,000	2000,00,00,000
Central Sector Scheme				
018- Supply of Rice to the APL/BPL Families in the TPDS at the Subsidised rate (Central Share) (NFSA) [FS]				
33- Subsidies				
05-Other Subsidies	...	...	...	...
Total - 2235-60-789	3537,58,04,823	4380,00,00,000	4104,00,00,000	2000,00,00,000
Voted	3537,58,04,823	4380,00,00,000	4104,00,00,000	2000,00,00,000
Charged	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2235

	Actuals, 2021-2022 Rs.	Budget Estimate, 2022-2023 Rs.	Revised Estimate, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.
DETAILED ACCOUNT NO. 2235-60-796 - TRIBAL AREAS SUB-PLAN				
60 - OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES				
796- Tribal Areas Sub-Plan				
State Development Schemes				
018- State Subsidy for Supply of Rice to the APL/BPL Families in the TPDS (TSP) [FS]				
33- Subsidies				
05-Other Subsidies	867,99,73,982	1000,00,00,000	566,00,00,000	...
Total - State Development Schemes	867,99,73,982	1000,00,00,000	566,00,00,000	...
Central Sector Scheme				
019- Supply of Rice to the APL/BPL Families in the TPDS at the Subsidised rate (Central Share) (NFSA) [FS]				
33- Subsidies				
05-Other Subsidies	...	...	...	...
Total - 2235-60-796	867,99,73,982	1000,00,00,000	566,00,00,000	...
	Voted	867,99,73,982	1000,00,00,000	566,00,00,000
	Charged	...	...	...

DETAILED ACCOUNT NO. 2235 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

60 - OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES				
200- Other Programmes				
State Development Schemes				
090-Refund of Unutilized Fund of CSS Schemes (State Share) (CSSREFUND) [FS]				
70-Deduct Recoveries				
01-Others	...	...	...	...
State Development Schemes (Central Assistance)				
089-Refund of Unutilized Fund of CSS Schemes (Central Share) (CSSREFUND) [FS]				
70-Deduct Recoveries				
01-Others	...	...	...	...
Central Sector Scheme				
035-Supply of Rice to the A.P.L./B.P.L. families in the T.P.D.S. at the subsidised rate (Central Share) (NFSA) [FS]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 200 - Deduct - Recoveries</i>	...	...	...	...
911- Deduct Recoveries of Overpayments				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2235

	Actuals, 2021-2022 Rs.	Budget Estimate, 2022-2023 Rs.	Revised Estimate, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.
State Development Schemes				
065-Monitoring and Enforcement activity for strengthening the PDS and Rice / Paddy procurement [FS]				
70-Deduct Recoveries				
01-Others
<i>Total - 911 - Deduct - Recoveries</i>
<i>Total - 2235 - Deduct - Recoveries</i>

REVENUE EXPENDITURE

DEMAND No. 21

Food & Supplies Department

C - Economic Services - (a) Agriculture and Allied Activities

Head of Account : 2408 - Food, Storage and Warehousing

Voted Rs. 5306,33,02,000

Charged Rs. Nil

Total Rs. 5306,33,02,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	5306,33,02,000	...	5306,33,02,000
Deduct - Recoveries	-10,19,000	...	-10,19,000
Net Expenditure	5306,22,83,000	...	5306,22,83,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2021-2022 Rs.	Budget Estimate, 2022-2023 Rs.	Revised Estimate, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.
01 - FOOD				
001- Direction and Administration				
Administrative Expenditure	215,83,74,786	229,32,28,000	225,96,30,000	233,29,97,000
Total - 001	215,83,74,786	229,32,28,000	225,96,30,000	233,29,97,000
101- Procurement and Supply				
Administrative Expenditure	28,30,51,150	8,00,00,000	8,00,00,000	8,00,00,000
State Development Schemes	...	...	7,00,00,000	7,00,00,000
State Development Schemes (Central Assistance)	...	...	...	10,00,00,000
Total - 101	28,30,51,150	8,00,00,000	15,00,00,000	25,00,00,000
102- Food Subsidies				
State Development Schemes	...	...	...	1657,03,05,000
Total - 102	...	...	...	1657,03,05,000
789- Special Component Plan for Scheduled Castes				
State Development Schemes	...	...	2,00,00,000	2382,00,00,000
State Development Schemes (Central Assistance)	...	...	...	3,00,00,000
Total - 789	...	...	2,00,00,000	2385,00,00,000
796- Tribal Areas Sub-Plan				
State Development Schemes	...	...	1,00,00,000	1001,00,00,000
State Development Schemes (Central Assistance)	...	...	...	2,00,00,000
Total - 796	...	...	1,00,00,000	1003,00,00,000
800- Other Expenditure				

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2021-2022 Rs.	Budget Estimate, 2022-2023 Rs.	Revised Estimate, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.
State Development Schemes	...	1,05,000	...	...
Total - 800	...	1,05,000	...	...
Total - 01	244,14,25,936	237,33,33,000	243,96,30,000	5303,33,02,000
02 - STORAGE AND WAREHOUSING				
001- Direction and Administration				
Administrative Expenditure	...	...	...	...
Total - 001	...	...	...	...
101- Rural Godown Programmes				
State Development Schemes	...	1,00,00,000	2,00,00,000	3,00,00,000
Total - 101	...	1,00,00,000	2,00,00,000	3,00,00,000
Total - 02	...	1,00,00,000	2,00,00,000	3,00,00,000
Grand Total - Gross	244,14,25,936	238,33,33,000	245,96,30,000	5306,33,02,000
Voted	244,14,25,936	238,33,33,000	245,96,30,000	5306,33,02,000
Charged	...	...	...	...
Administrative Expenditure	244,14,25,936	237,32,28,000	233,96,30,000	241,29,97,000
State Development Schemes	...	1,01,05,000	12,00,00,000	5050,03,05,000
State Development Schemes (Central Assistance)	...	...	...	15,00,00,000
Deduct Recoveries	-9,51,428	-2,31,000	-10,19,000	-10,19,000
Grand Total - Net	244,04,74,508	238,31,02,000	245,86,11,000	5306,22,83,000
Voted	244,04,74,508	238,31,02,000	245,86,11,000	5306,22,83,000
Charged	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2408

	Actuals, 2021-2022 Rs.	Budget Estimate, 2022-2023 Rs.	Revised Estimate, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.
DETAILED ACCOUNT NO. 2408-01-001 - DIRECTION AND ADMINISTRATION				
01 - FOOD				
001- Direction and Administration				
Administrative Expenditure				
001- Directorate of District Distribution, Procurement and Supply [FS]				
01- Salaries				
01-Pay	7,56,81,115	8,08,55,000	7,95,00,000	8,19,00,000
14-Grade Pay	...	1,24,000	...	...
02-Dearness Allowance	28,63,635	29,68,000	33,00,000	33,99,000
03-House Rent Allowance	86,47,923	89,50,000	89,08,000	91,76,000
04-Ad hoc Bonus	85,500	2,14,000	1,20,000	1,60,000
07-Other Allowances	76,546	3,09,000	3,09,000	3,16,000
12-Medical Allowance	1,02,117	1,06,000	1,05,000	1,08,000
Total - 2408-01-001-001-01	8,74,56,836	9,35,26,000	9,22,42,000	9,50,59,000
02- Wages				
	...	2,06,000	...	...
07- Medical Reimbursements				
	54,837	66,000	1,60,000	1,69,000
11- Travel Expenses				
	3,420	21,000	15,000	16,000
12- Medical Reimbursements under WBHS 2008				
	6,14,529	11,64,000	23,00,000	23,46,000
13- Office Expenses				
01-Electricity	...	48,000	...	...
02-Telephone	26,997	37,000	36,000	37,000
04-Other Office Expenses	4,45,360	4,00,000	4,00,000	4,08,000
Total - 2408-01-001-001-13	4,72,357	4,85,000	4,36,000	4,45,000
26- Advertising and Publicity Expenses				
	5,53,494	52,000	40,000	41,000
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
50- Other Charges				
	40,69,757	72,10,000	41,00,000	43,00,000
Total - 2408-01-001-001	9,32,25,230	10,27,30,000	9,92,93,000	10,23,76,000
002- Town Rationing (Other than Kolkata including Industrial Area) [FS]				
01- Salaries				
01-Pay	4,37,72,917	4,83,34,000	4,68,00,000	4,85,00,000
14-Grade Pay	6,000	...	7,000	8,000
02-Dearness Allowance	13,32,745	23,00,000	15,00,000	23,00,000
03-House Rent Allowance	49,29,338	50,12,000	50,78,000	52,31,000
04-Ad hoc Bonus	2,74,500	2,92,000	3,10,000	3,50,000
07-Other Allowances	19,200	40,000	39,000	40,000
12-Medical Allowance	1,98,000	2,25,000	2,10,000	2,20,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2408

	Actuals, 2021-2022 Rs.	Budget Estimate, 2022-2023 Rs.	Revised Estimate, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.
Total - 2408-01-001-002-01	5,05,32,700	5,62,03,000	5,39,44,000	5,66,49,000
02- Wages	3,75,000	4,12,000	4,00,000	4,12,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	9,590	38,000	20,000	38,000
12- Medical Reimbursements under WBHS 2008	79,585	2,04,000	1,40,000	1,80,000
13- Office Expenses				
01-Electricity	99,521	1,48,000	1,45,000	1,48,000
02-Telephone	1,14,855	1,33,000	1,30,000	1,33,000
03-Maintenance / P.O.L. for Office Vehicles	32,220	1,38,000	1,20,000	1,33,000
04-Other Office Expenses	31,750	1,13,000	1,00,000	1,14,000
Total - 2408-01-001-002-13	2,78,346	5,32,000	4,95,000	5,28,000
14- Rents, Rates and Taxes	25,848	1,02,000	67,000	90,000
Total - 2408-01-001-002	5,13,01,069	5,74,91,000	5,50,66,000	5,78,97,000
003- Kolkata (Including Industrial Area) Rationing [FS]				
01- Salaries				
01-Pay	57,73,47,985	59,01,90,000	59,46,69,000	61,25,10,000
14-Grade Pay	...	1,00,000	1,14,000	1,17,000
02-Dearness Allowance	1,85,11,150	2,60,00,000	2,30,00,000	2,36,90,000
03-House Rent Allowance	6,62,55,600	6,75,21,000	6,82,44,000	7,02,92,000
04-Ad hoc Bonus	30,46,200	38,76,000	31,08,000	33,00,000
05-Interim Relief	...	...	...	...
07-Other Allowances	2,51,045	4,64,000	4,60,000	4,70,000
12-Medical Allowance	14,82,192	15,61,000	15,12,000	15,43,000
Total - 2408-01-001-003-01	66,68,94,172	68,97,12,000	69,11,07,000	71,19,22,000
02- Wages	19,93,000	21,84,000	21,00,000	21,63,000
07- Medical Reimbursements	...	4,000	4,000	5,000
11- Travel Expenses	18,354	80,000	55,000	78,000
12- Medical Reimbursements under WBHS 2008	62,25,175	51,00,000	71,00,000	72,42,000
13- Office Expenses				
01-Electricity	3,40,382	3,68,000	3,57,000	3,68,000
02-Telephone	8,08,115	10,71,000	9,86,000	10,30,000
03-Maintenance / P.O.L. for Office Vehicles	3,58,331	5,10,000	4,60,000	5,14,000
04-Other Office Expenses	2,86,085	9,49,000	8,00,000	9,50,000
Total - 2408-01-001-003-13	17,92,913	28,98,000	26,03,000	28,62,000
14- Rents, Rates and Taxes	21,83,913	20,40,000	22,50,000	23,30,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2408

	Actuals, 2021-2022 Rs.	Budget Estimate, 2022-2023 Rs.	Revised Estimate, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.
Total - 2408-01-001-003	67,91,07,527	70,20,18,000	70,52,19,000	72,66,02,000
004- District Distribution [FS]				
01- Salaries				
01-Pay	86,85,72,824	92,90,95,000	90,00,00,000	93,00,00,000
14-Grade Pay	...	17,000	5,50,000	5,61,000
02-Dearness Allowance	2,67,24,508	3,12,70,000	3,06,00,000	3,15,18,000
03-House Rent Allowance	9,85,30,018	10,40,30,000	10,05,00,000	10,35,15,000
04-Ad hoc Bonus	45,43,275	62,22,000	50,00,000	53,00,000
05-Interim Relief	...	...	...	...
07-Other Allowances	5,18,253	7,21,000	6,50,000	7,21,000
11-Compensatory Allowance	70,800	62,000	2,09,000	2,14,000
12-Medical Allowance	41,53,482	42,84,000	42,37,000	43,22,000
Total - 2408-01-001-004-01	100,31,13,160	107,57,01,000	104,17,46,000	107,61,51,000
02- Wages	80,18,878	82,40,000	82,00,000	82,50,000
07- Medical Reimbursements	...	32,000	20,000	21,000
11- Travel Expenses	2,31,829	3,06,000	2,70,000	3,10,000
12- Medical Reimbursements under WBHS 2008	50,35,154	61,20,000	80,00,000	83,44,000
13- Office Expenses				
01-Electricity	31,08,986	35,70,000	38,00,000	38,76,000
02-Telephone	7,64,519	13,57,000	8,30,000	11,00,000
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	32,18,878	33,46,000	54,15,000	54,70,000
Total - 2408-01-001-004-13	70,92,383	82,73,000	1,00,45,000	1,04,46,000
14- Rents, Rates and Taxes	15,03,240	14,28,000	14,30,000	14,59,000
Total - 2408-01-001-004	102,49,94,644	110,01,00,000	106,97,11,000	110,49,81,000
005- Directorate of Transportation [FS]				
01- Salaries				
01-Pay	7,95,22,958	8,53,87,000	8,19,09,000	8,43,67,000
14-Grade Pay	...	47,000	1,000	2,000
02-Dearness Allowance	23,82,741	31,80,000	24,82,000	25,57,000
03-House Rent Allowance	85,76,449	90,64,000	88,00,000	90,64,000
04-Ad hoc Bonus	4,31,700	5,68,000	4,90,000	5,20,000
07-Other Allowances	9,43,829	6,90,000	15,00,000	15,20,000
12-Medical Allowance	1,08,500	1,23,000	1,21,000	1,24,000
Total - 2408-01-001-005-01	9,19,66,177	9,90,59,000	9,53,03,000	9,81,54,000
02- Wages	1,50,732	1,46,000	1,56,000	1,61,000
07- Medical Reimbursements	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2408

	Actuals, 2021-2022 Rs.	Budget Estimate, 2022-2023 Rs.	Revised Estimate, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.
11- Travel Expenses	35,797	51,000	50,000	51,000
12- Medical Reimbursements under WBHS 2008	10,52,545	7,75,000	9,00,000	9,30,000
13- Office Expenses				
01-Electricity	5,91,946	7,19,000	6,70,000	7,10,000
02-Telephone	36,865	33,000	40,000	41,000
03-Maintenance / P.O.L. for Office Vehicles	41,15,172	40,00,000	41,00,000	42,00,000
04-Other Office Expenses	2,31,582	5,51,000	4,00,000	5,50,000
Total - 2408-01-001-005-13	49,75,565	53,03,000	52,10,000	55,01,000
14- Rents, Rates and Taxes	...	...	...	...
Total - 2408-01-001-005	9,81,80,816	10,53,34,000	10,16,19,000	10,47,97,000
006- Directorate of Storage [FS]				
01- Salaries				
01-Pay	5,32,79,728	5,13,69,000	5,70,00,000	5,80,00,000
14-Grade Pay	...	8,000	...	...
02-Dearness Allowance	16,38,369	23,00,000	20,00,000	21,00,000
03-House Rent Allowance	58,89,991	56,04,000	64,00,000	65,92,000
04-Ad hoc Bonus	3,46,500	4,63,000	4,00,000	4,15,000
07-Other Allowances	8,000	52,000	4,00,000	4,10,000
12-Medical Allowance	1,05,287	1,11,000	2,00,000	2,04,000
13-Dearness Pay	3,500	...	...	...
Total - 2408-01-001-006-01	6,12,71,375	5,99,07,000	6,64,00,000	6,77,21,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	10,000	9,000	10,000
12- Medical Reimbursements under WBHS 2008	3,38,129	3,27,000	3,40,000	3,47,000
13- Office Expenses				
01-Electricity	57,542	1,12,000	1,10,000	1,13,000
02-Telephone	3,059	6,000	6,000	7,000
04-Other Office Expenses	1,43,000	1,73,000	1,70,000	1,74,000
Total - 2408-01-001-006-13	2,03,601	2,91,000	2,86,000	2,94,000
14- Rents, Rates and Taxes	...	51,000	40,000	41,000
Total - 2408-01-001-006	6,18,13,105	6,05,86,000	6,70,75,000	6,84,13,000
007- Office of the Controller of Finance [FS]				
01- Salaries				
01-Pay	8,08,39,021	8,29,15,000	8,32,65,000	8,50,00,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	24,84,085	37,00,000	27,00,000	29,00,000
03-House Rent Allowance	92,22,141	94,87,000	95,00,000	97,85,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2408

	Actuals, 2021-2022 Rs.	Budget Estimate, 2022-2023 Rs.	Revised Estimate, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.
04-Ad hoc Bonus	1,26,000	2,62,000	1,80,000	1,90,000
07-Other Allowances	43,115	1,86,000	2,60,000	2,66,000
12-Medical Allowance	46,500	55,000	55,000	57,000
Total - 2408-01-001-007-01	9,27,60,862	9,66,05,000	9,59,60,000	9,81,98,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	12,606	21,000	18,000	19,000
12- Medical Reimbursements under WBHS 2008	7,63,222	15,81,000	9,50,000	15,81,000
13- Office Expenses				
02-Telephone	29,985	60,000	50,000	60,000
04-Other Office Expenses	1,20,493	98,000	1,10,000	1,13,000
Total - 2408-01-001-007-13	1,50,478	1,58,000	1,60,000	1,73,000
Total - 2408-01-001-007	9,36,87,168	9,83,65,000	9,70,88,000	9,99,71,000
008- Office of the Senior Accounts Officer CDO/ CRO [FS]				
01- Salaries				
01-Pay	3,61,49,834	4,16,15,000	3,80,00,000	4,00,00,000
14-Grade Pay	...	62,000	...	...
02-Dearness Allowance	10,83,770	16,00,000	12,50,000	13,20,000
03-House Rent Allowance	41,96,884	47,38,000	43,23,000	44,53,000
04-Ad hoc Bonus	94,500	1,66,000	1,20,000	1,50,000
07-Other Allowances	12,450	2,06,000	1,20,000	1,90,000
12-Medical Allowance	23,966	31,000	35,000	36,000
Total - 2408-01-001-008-01	4,15,61,404	4,84,18,000	4,38,48,000	4,61,49,000
12- Medical Reimbursements under WBHS 2008	4,55,959	10,51,000	6,50,000	10,51,000
13- Office Expenses				
04-Other Office Expenses	1,49,980	1,84,000	1,75,000	1,85,000
Total - 2408-01-001-008	4,21,67,343	4,96,53,000	4,46,73,000	4,73,85,000
009- Maintenance of Office Premises under Food & Supplies Department [FS]				
27- Minor Works/ Maintenance	4,65,728	2,06,000	2,06,000	2,20,000
78- Outsourcing of Services	1,13,52,771	59,45,000	1,10,00,000	1,13,00,000
Total - 2408-01-001-009	1,18,18,499	61,51,000	1,12,06,000	1,15,20,000
010- West Bengal State Food Commission [FS]				
01- Salaries				
01-Pay	15,26,108	88,00,000	60,00,000	62,00,000
02-Dearness Allowance	...	...	3,00,000	3,12,000
03-House Rent Allowance	...	...	2,00,000	2,10,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2408

	Actuals, 2021-2022 Rs.	Budget Estimate, 2022-2023 Rs.	Revised Estimate, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	3,35,364	3,60,000	10,00,000	10,20,000
12-Medical Allowance	...	...	...	...
Total - 2408-01-001-010-01	18,61,472	91,60,000	75,00,000	77,42,000
11- Travel Expenses	...	...	10,000	11,000
12- Medical Reimbursements under WBHS 2008	...	...	1,00,000	1,02,000
13- Office Expenses				
03-Maintenance / P.O.L. for Office Vehicles	2,09,798	14,40,000	9,00,000	10,00,000
04-Other Office Expenses	8,115	2,00,000	1,70,000	2,00,000
Total - 2408-01-001-010-13	2,17,913	16,40,000	10,70,000	12,00,000
50- Other Charges	...	...	...	...
77- Computerisation	...	...	...	...
78- Outsourcing of Services	...	...	...	...
Total - 2408-01-001-010	20,79,385	1,08,00,000	86,80,000	90,55,000
Total - Administrative Expenditure	215,83,74,786	229,32,28,000	225,96,30,000	233,29,97,000
Total - 2408-01-001	215,83,74,786	229,32,28,000	225,96,30,000	233,29,97,000
Voted	215,83,74,786	229,32,28,000	225,96,30,000	233,29,97,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2408-01-101 - PROCUREMENT AND SUPPLY

01 - FOOD

101- Procurement and Supply

Administrative Expenditure

001- Subsidy to WBECSC Ltd for repayment of Institutional Finance [FS]

33- Subsidies

 03-To Government Companies/Corporation

28,30,51,150 8,00,00,000 8,00,00,000 8,00,00,000

Total - Administrative Expenditure

28,30,51,150 8,00,00,000 8,00,00,000 8,00,00,000

State Development Schemes

006- Assistance to State Agencies for Intra-State movement of Foodgrains and FPS Dealers Margin under NFSA (4048) (State Share) (OCASPS) [FS]

31- Grants-in-aid-GENERAL

 02-Other Grants

... ... 7,00,00,000 7,00,00,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2408

	Actuals, 2021-2022 Rs.	Budget Estimate, 2022-2023 Rs.	Revised Estimate, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.
Total - State Development Schemes	...	...	7,00,00,000	7,00,00,000
State Development Schemes (Central Assistance)				
005- Assistance to State Agencies for Intra-State movement of Foodgrains and FPS Dealers Margin under NFSA (4048) (Central Share) (OCASPS) [FS]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	10,00,00,000
Total - State Development Schemes (Central Assistance)	...	...	...	10,00,00,000
Total - 2408-01-101	28,30,51,150	8,00,00,000	15,00,00,000	25,00,00,000
Voted	28,30,51,150	8,00,00,000	15,00,00,000	25,00,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2408-01-102 - FOOD SUBSIDIES

01 - FOOD				
102- Food Subsidies				
State Development Schemes				
001- State Subsidy for Supply of Rice to the APL/BPL Families in the TPDS [FS]				
33- Subsidies				
05-Other Subsidies	...	...	...	1657,03,05,000
Total - State Development Schemes	...	...	...	1657,03,05,000
Total - 2408-01-102	...	...	...	1657,03,05,000
Voted	...	...	...	1657,03,05,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2408-01-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

01 - FOOD				
789- Special Component Plan for Scheduled Castes				
State Development Schemes				
003- State Subsidy for Supply of Rice to the APL/BPL Families in the TPDS [FS]				
33- Subsidies				
05-Other Subsidies	...	...	...	2380,00,00,000
Total - State Development Schemes	...	...	...	2380,00,00,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2408

	Actuals, 2021-2022 Rs.	Budget Estimate, 2022-2023 Rs.	Revised Estimate, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.
State Development Schemes				
002- Assistance to State Agencies for Intra-State movement of Foodgrains and FPS Dealers Margin under NFSA (4048) (State Share) (OCASPS) [FS]				
31- Grants-in-aid-GENERAL				
02-Other Grants	2,00,00,000	2,00,00,000
Total - State Development Schemes	2,00,00,000	2,00,00,000
State Development Schemes (Central Assistance)				
001- Assistance to State Agencies for Intra-State movement of Foodgrains and FPS Dealers Margin under NFSA (4048) (Central Share) (OCASPS) [FS]				
31- Grants-in-aid-GENERAL				
02-Other Grants	3,00,00,000
Total - State Development Schemes (Central Assistance)	3,00,00,000
Total - 2408-01-789	2,00,00,000	2385,00,00,000
Voted	2,00,00,000	2385,00,00,000
Charged

DETAILED ACCOUNT NO. 2408-01-796 - TRIBAL AREAS SUB-PLAN

01 - FOOD				
796- Tribal Areas Sub-Plan				
State Development Schemes				
005- State Subsidy for Supply of Rice to the APL/BPL Families in the TPDS [FS]				
33- Subsidies				
05-Other Subsidies	...	...	...	1000,00,00,000
Total - State Development Schemes	...	...	...	1000,00,00,000
State Development Schemes				
004- Assistance to State Agencies for Intra-State movement of Foodgrains and FPS Dealers Margin under NFSA (4048) (State Share) (OCASPS) [FS]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	1,00,00,000	1,00,00,000
Total - State Development Schemes	...	...	1,00,00,000	1,00,00,000
State Development Schemes (Central Assistance)				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2408

	Actuals, 2021-2022 Rs.	Budget Estimate, 2022-2023 Rs.	Revised Estimate, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.
003- Assistance to State Agencies for Intra-State movement of Foodgrains and FPS Dealers Margin under NFSA (4048) (Central Share) (OCASPS) [FS]				
31- Grants-in-aid-GENERAL				
02-Other Grants	2,00,00,000
Total - State Development Schemes (Central Assistance)	2,00,00,000
Total - 2408-01-796	1,00,00,000	1003,00,00,000
Voted	1,00,00,000	1003,00,00,000
Charged

DETAILED ACCOUNT NO. 2408-01-800 - OTHER EXPENDITURE

01 - FOOD				
800- Other Expenditure				
State Development Schemes				
001- Implementation of e-Governance programme [FS]				
77- Computerisation	...	1,05,000	...	...
Total - State Development Schemes	...	1,05,000	...	...
Total - 2408-01-800	...	1,05,000	...	...
Voted	...	1,05,000	...	...
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2408-02-001 - DIRECTION AND ADMINISTRATION

02 - STORAGE AND WAREHOUSING				
001- Direction and Administration				
Administrative Expenditure				
003- Annual Maintenance of Elevators, Air Conditioners, CCTV etc. [FS]				
19- Maintenance	...	...	...	...
Total - 2408-02-001	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2408-02-101 - RURAL GODOWN PROGRAMMES

02 - STORAGE AND WAREHOUSING
101- Rural Godown Programmes
State Development Schemes

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2408

	Actuals, 2021-2022 Rs.	Budget Estimate, 2022-2023 Rs.	Revised Estimate, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.
001- Repair, Renovation and Maintenance of Food Storage Godown with allied Minor Works [FS]				
27- Minor Works/ Maintenance	...	1,00,00,000	2,00,00,000	3,00,00,000
Total - State Development Schemes	...	1,00,00,000	2,00,00,000	3,00,00,000
Total - 2408-02-101	...	1,00,00,000	2,00,00,000	3,00,00,000
Voted	...	1,00,00,000	2,00,00,000	3,00,00,000
Charged

DETAILED ACCOUNT NO. 2408 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

01 - FOOD

001- Direction and Administration

Administrative Expenditure

001-Directorate of District Distribution, Procurement and Supply [FS]

70-Deduct Recoveries

01-Others -42,945 -1,000 -50,000 -50,000

02-W.B.H.S. 2008

002-Town Rationing (Other than Kolkata including Industrial Area) [FS]

70-Deduct Recoveries

01-Others ... -1,000 -1,000 -1,000

02-W.B.H.S. 2008

003-Kolkata (Including Industrial Area) Rationing [FS]

70-Deduct Recoveries

01-Others ... -50,000 -1,000 -1,000

02-W.B.H.S. 2008

004-District Distribution [FS]

70-Deduct Recoveries

01-Others -1,41,743 -50,000 -1,50,000 -1,50,000

02-W.B.H.S. 2008

005-Directorate of Transportation [FS]

70-Deduct Recoveries

01-Others -19,745 -1,000 -20,000 -20,000

02-W.B.H.S. 2008

006-Directorate of Storage [FS]

70-Deduct Recoveries

01-Others ... -1,000 -1,000 -1,000

02-W.B.H.S. 2008

007-Office of the Controller of Finance [FS]

70-Deduct Recoveries

01-Others ... -1,000 -1,000 -1,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2408

	Actuals, 2021-2022 Rs.	Budget Estimate, 2022-2023 Rs.	Revised Estimate, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.
02-W.B.H.S. 2008	...	...	...	...
008-Office of the Senior Accounts Officer CDO/ CRO [FS]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
<i>Total - 001 - Deduct - Recoveries</i>	-2,04,433	-1,06,000	-2,25,000	-2,25,000
800- Other Expenditure				
State Development Schemes				
001-Implementation of e-Governance programme [FS]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	...	...	...	...
911- Deduct Recoveries of Overpayments				
Administrative Expenditure				
003-Kolkata (Including Industrial Area) Rationing [FS]				
70-Deduct Recoveries				
01-Others	-6,22,216	-20,000	-6,60,000	-6,60,000
02-W.B.H.S. 2008	...	...	...	...
004-District Distribution [FS]				
70-Deduct Recoveries				
01-Others	-1,02,260	-1,00,000	-1,00,000	-1,00,000
005-Directorate of Transportation [FS]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
006-Directorate of Storage [FS]				
70-Deduct Recoveries				
01-Others	-22,519	-1,000	-30,000	-30,000
007-Directorate of District Distribution, Procurement and Supply [FS]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
008-Town Rationing (Other than Calcutta including Industrial Area) [FS]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
State Development Schemes				
001-Directorate of District Distribution, Procurement and Supply [FS]				
70-Deduct Recoveries				
01-Others	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2408

	Actuals, 2021-2022 Rs.	Budget Estimate, 2022-2023 Rs.	Revised Estimate, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.
002-Refund of unutilised funds under various Schemes [FS]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-7,46,995	-1,24,000	-7,93,000	-7,93,000
02- STORAGE AND WAREHOUSING				
911- Deduct Recoveries of Overpayments				
Administrative Expenditure				
006-Refund of unutilised funds under various Schemes [FS]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
<i>Total - 911 - Deduct - Recoveries</i>	...	-1,000	-1,000	-1,000
<i>Total - 2408 - Deduct - Recoveries</i>	-9,51,428	-2,31,000	-10,19,000	-10,19,000

REVENUE EXPENDITURE

DEMAND No. 21

Food & Supplies Department

C - Economic Services - (j) General Economic Services

Head of Account : 3456 - Civil Supplies

Voted Rs. 62,94,31,000

Charged Rs. Nil

Total Rs. 62,94,31,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	62,94,31,000	...	62,94,31,000
Deduct - Recoveries	-15,000	...	-15,000
Net Expenditure	62,94,16,000	...	62,94,16,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2021-2022 Rs.	Budget Estimate, 2022-2023 Rs.	Revised Estimate, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.
001- Direction and Administration				
Administrative Expenditure	9,95,98,389	10,66,67,000	10,53,06,000	10,88,45,000
Central Sector Scheme	9,66,322	...	...	...
Total - 001	10,05,64,711	10,66,67,000	10,53,06,000	10,88,45,000
101- Inspection				
Administrative Expenditure	1,42,37,849	1,86,78,000	1,64,59,000	1,70,36,000
State Development Schemes	3,26,407	73,50,000	30,00,000	35,50,000
Total - 101	1,45,64,256	2,60,28,000	1,94,59,000	2,05,86,000
102- Civil Supplies Scheme				
State Development Schemes	46,43,00,577	100,00,00,000	50,00,00,000	50,00,00,000
Central Sector Scheme	...	...	...	...
Total - 102	46,43,00,577	100,00,00,000	50,00,00,000	50,00,00,000
800- Other Expenditure				
Administrative Expenditure	...	...	...	...
State Development Schemes	...	...	...	...
Total - 800	...	...	...	...
Grand Total - Gross	57,94,29,544	113,26,95,000	62,47,65,000	62,94,31,000
Voted	57,94,29,544	113,26,95,000	62,47,65,000	62,94,31,000
Charged	...	...	...	...
Administrative Expenditure	11,38,36,238	12,53,45,000	12,17,65,000	12,58,81,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2021-2022 Rs.	Budget Estimate, 2022-2023 Rs.	Revised Estimate, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.
State Development Schemes	46,46,26,984	100,73,50,000	50,30,00,000	50,35,50,000
Central Sector Scheme	9,66,322	...	...	...
<i>Deduct Recoveries</i>	-12,016	-15,000	-15,000	-15,000
Grand Total - Net	57,94,17,528	113,26,80,000	62,47,50,000	62,94,16,000
Voted	57,94,17,528	113,26,80,000	62,47,50,000	62,94,16,000
<i>Charged</i>	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3456

	Actuals, 2021-2022 Rs.	Budget Estimate, 2022-2023 Rs.	Revised Estimate, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.
DETAILED ACCOUNT NO. 3456-00-001 - DIRECTION AND ADMINISTRATION				
001- Direction and Administration				
Administrative Expenditure				
001- Directorate of Non-cereal Essential Commodities [FS]				
01- Salaries				
01-Pay	77,78,389	88,72,000	82,00,000	86,00,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	2,46,147	3,08,000	3,10,000	3,20,000
03-House Rent Allowance	9,31,925	10,51,000	9,40,000	9,69,000
04-Ad hoc Bonus	9,000	31,000	30,000	31,000
07-Other Allowances	...	11,000	...	...
12-Medical Allowance	20,500	32,000	30,000	31,000
Total - 3456-00-001-001-01	89,85,961	1,03,05,000	95,10,000	99,51,000

11- Travel Expenses	...	...	30,000	31,000
12- Medical Reimbursements under WBHS 2008	27,519	29,000	29,000	30,000
13- Office Expenses				
02-Telephone	22,792	32,000	26,000	32,000
04-Other Office Expenses	41,156	91,000	67,000	88,000
Total - 3456-00-001-001-13	63,948	1,23,000	93,000	1,20,000

Total - 3456-00-001-001	90,77,428	1,04,57,000	96,62,000	1,01,32,000

002- Directorate of Consumar Goods [FS]				
01- Salaries				
01-Pay	5,84,81,266	6,12,85,000	6,06,00,000	6,24,18,000
14-Grade Pay	...	50,000	...	...
02-Dearness Allowance	20,48,597	24,20,000	22,50,000	24,30,000
03-House Rent Allowance	66,53,524	70,97,000	68,70,000	70,77,000
04-Ad hoc Bonus	1,12,200	2,89,000	1,50,000	2,00,000
07-Other Allowances	47,700	93,000	1,70,000	1,75,000
12-Medical Allowance	63,371	67,000	65,000	67,000
Total - 3456-00-001-002-01	6,74,06,658	7,13,01,000	7,01,05,000	7,23,67,000

02- Wages	...	...	...	...
07- Medical Reimbursements	...	31,000	20,000	21,000
11- Travel Expenses	...	21,000	15,000	16,000
12- Medical Reimbursements under WBHS 2008	6,55,715	5,10,000	10,00,000	10,20,000
13- Office Expenses				
02-Telephone	12,793	30,000	22,000	25,000
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	1,13,952	2,15,000	2,00,000	2,15,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3456

	Actuals, 2021-2022 Rs.	Budget Estimate, 2022-2023 Rs.	Revised Estimate, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.
Total - 3456-00-001-002-13	1,26,745	2,45,000	2,22,000	2,40,000
Total - 3456-00-001-002	6,81,89,118	7,21,08,000	7,13,62,000	7,36,64,000
003- Directorate of Textiles [FS]				
01- Salaries				
01-Pay	1,93,89,934	2,06,40,000	2,08,00,000	2,14,24,000
14-Grade Pay	...	4,000	...	...
02-Dearness Allowance	5,80,507	7,50,000	7,30,000	7,60,000
03-House Rent Allowance	21,77,798	22,15,000	22,55,000	23,23,000
04-Ad hoc Bonus	31,500	70,000	50,000	70,000
07-Other Allowances	4,347	83,000	24,000	25,000
12-Medical Allowance	21,964	27,000	25,000	26,000
Total - 3456-00-001-003-01	2,22,06,050	2,37,89,000	2,38,84,000	2,46,28,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	49,805	2,04,000	3,00,000	3,20,000
13- Office Expenses				
02-Telephone	...	30,000	20,000	21,000
04-Other Office Expenses	75,988	79,000	78,000	80,000
Total - 3456-00-001-003-13	75,988	1,09,000	98,000	1,01,000
Total - 3456-00-001-003	2,23,31,843	2,41,02,000	2,42,82,000	2,50,49,000
008- Office of the Publicity Production [FS]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowance	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
50- Other Charges	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3456

	Actuals, 2021-2022 Rs.	Budget Estimate, 2022-2023 Rs.	Revised Estimate, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.
Total - Administrative Expenditure	9,95,98,389	10,66,67,000	10,53,06,000	10,88,45,000
Central Sector Scheme				
013- Strengthening of Price Monitoring Cell/ Data Reporting System (OTHER) [FS]				
77- Computerisation	9,66,322	...	...	...
Total - Central Sector Scheme	9,66,322	...	...	...
Total - 3456-00-001	10,05,64,711	10,66,67,000	10,53,06,000	10,88,45,000
Voted	10,05,64,711	10,66,67,000	10,53,06,000	10,88,45,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 3456-00-101 - INSPECTION

101- Inspection

Administrative Expenditure

002- Directorate of Inspection and Quality Control [FS]				
01- Salaries				
01-Pay	1,16,77,693	1,53,51,000	1,35,00,000	1,39,05,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	3,50,235	5,94,000	4,70,000	5,50,000
03-House Rent Allowance	11,74,888	14,58,000	12,11,000	12,48,000
04-Ad hoc Bonus	22,500	35,000	30,000	38,000
07-Other Allowances	10,210	21,000	20,000	21,000
12-Medical Allowance	...	11,000	20,000	21,000
Total - 3456-00-101-002-01	1,32,35,526	1,74,70,000	1,52,51,000	1,57,83,000
02- Wages	6,09,000	6,65,000	6,90,000	7,11,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	20,000	18,000	20,000
12- Medical Reimbursements under WBHS 2008	3,40,353	4,08,000	4,00,000	4,12,000
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	52,970	1,15,000	1,00,000	1,10,000
Total - 3456-00-101-002-13	52,970	1,15,000	1,00,000	1,10,000
Total - Administrative Expenditure	1,42,37,849	1,86,78,000	1,64,59,000	1,70,36,000

State Development Schemes

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3456

	Actuals, 2021-2022 Rs.	Budget Estimate, 2022-2023 Rs.	Revised Estimate, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.
001- Modernisation and Inspection of Quality Control Laboratory [FS]				
19- Maintenance	1,46,915	52,50,000	20,00,000	20,00,000
27- Minor Works/ Maintenance	...	10,50,000	5,00,000	5,00,000
50- Other Charges	1,79,492	10,50,000	5,00,000	10,50,000
Total - State Development Schemes	3,26,407	73,50,000	30,00,000	35,50,000
Total - 3456-00-101	1,45,64,256	2,60,28,000	1,94,59,000	2,05,86,000
Voted	1,45,64,256	2,60,28,000	1,94,59,000	2,05,86,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 3456-00-102 - CIVIL SUPPLIES SCHEME

102- Civil Supplies Scheme				
State Development Schemes				
002- Financial Assistance for Computerisation of TPDS [FS]				
77- Computerisation	46,43,00,577	100,00,00,000	50,00,00,000	50,00,00,000
Total - State Development Schemes	46,43,00,577	100,00,00,000	50,00,00,000	50,00,00,000
Central Sector Scheme				
003- Financial Assistance for Computerisation of TPDS (NFSA) [FS]				
77- Computerisation	...	...	...	...
Total - 3456-00-102	46,43,00,577	100,00,00,000	50,00,00,000	50,00,00,000
Voted	46,43,00,577	100,00,00,000	50,00,00,000	50,00,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 3456-00-800 - OTHER EXPENDITURE

800- Other Expenditure				
State Development Schemes				
020- Modernisation and Inspection of Quality Control Laboratory [FS]				
50- Other Charges	...	...	...	...
Total - 3456-00-800	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

DETAILED ACCOUNT NO. 3456 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3456

	Actuals, 2021-2022 Rs.	Budget Estimate, 2022-2023 Rs.	Revised Estimate, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.
001- Direction and Administration				
Administrative Expenditure				
001-Directorate of Non-cereal Essential Commodities [FS]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008
002-Directorate of Consumar Goods [FS]				
70-Deduct Recoveries				
01-Others	-12,016	-1,000	-10,000	-10,000
02-W.B.H.S. 2008
003-Directorate of Textiles [FS]				
70-Deduct Recoveries				
01-Others	...	-10,000	-1,000	-1,000
02-W.B.H.S. 2008
008-Office of the Publicity Production [FS]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008
<i>Total - 001 - Deduct - Recoveries</i>	-12,016	-13,000	-13,000	-13,000
101- Inspection				
Administrative Expenditure				
002-Directorate of Inspection and Quality Control [FS]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008
<i>Total - 101 - Deduct - Recoveries</i>	...	-1,000	-1,000	-1,000
102- Civil Supplies Scheme				
State Development Schemes				
002-Financial Assistance for Computerisation of TPDS [FS]				
70-Deduct Recoveries				
01-Others
State Development Schemes				
005-Refund of Unutilized Fund of CSS Schemes (State Share) (CSSREFUND) [FS]				
70-Deduct Recoveries				
01-Others
State Development Schemes (Central Assistance)				
004-Refund of Unutilized Fund of CSS Schemes (Central Share) (CSSREFUND) [FS]				
70-Deduct Recoveries				
01-Others

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3456

	Actuals, 2021-2022 Rs.	Budget Estimate, 2022-2023 Rs.	Revised Estimate, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.
<i>Total - 102 - Deduct - Recoveries</i>	...	...	...	...
911- Deduct Recoveries of Overpayments				
Administrative Expenditure				
003-Directorate of Textiles [FS] [FS]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
<i>Total - 911 - Deduct - Recoveries</i>	...	-1,000	-1,000	-1,000
<i>Total - 3456 - Deduct - Recoveries</i>	-12,016	-15,000	-15,000	-15,000

CAPITAL EXPENDITURE

DEMAND No. 21

Food & Supplies Department

A. Capital Account of General Services -

Head of Account : 4059 - Capital Outlay on Public Works

Voted Rs. 2,00,00,000

Charged Rs. Nil

Total Rs. 2,00,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	2,00,00,000	...	2,00,00,000
Deduct - Recoveries	...	...	...
Net Expenditure	2,00,00,000	...	2,00,00,000

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2021-2022 Rs.	Budget Estimate, 2022-2023 Rs.	Revised Estimate, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.
01 - OFFICE BUILDINGS				
051- Construction				
State Development Schemes	1,00,00,000	2,00,00,000
Total - 051	1,00,00,000	2,00,00,000
Grand Total - Gross	1,00,00,000	2,00,00,000
Voted	1,00,00,000	2,00,00,000
Charged
State Development Schemes	1,00,00,000	2,00,00,000
Deduct Recoveries
Grand Total - Net	1,00,00,000	2,00,00,000
Voted	1,00,00,000	2,00,00,000
Charged

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

	Actuals, 2021-2022 Rs.	Budget Estimate, 2022-2023 Rs.	Revised Estimate, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.
DETAILED ACCOUNT NO. 4059-01-051 - CONSTRUCTION				
01 - OFFICE BUILDINGS				
051- Construction				
State Development Schemes				
110- Construction, Reconstruction, Renovation with Repair of Office Building & Allied Works [FS]				
53- Major Works / Land and Buildings	1,00,00,000	2,00,00,000
Total - State Development Schemes	1,00,00,000	2,00,00,000
Total - 4059-01-051	1,00,00,000	2,00,00,000
Voted	1,00,00,000	2,00,00,000
<i>Charged</i>

CAPITAL EXPENDITURE

DEMAND No. 21

Food & Supplies Department

C. Capital Accounts of Economic Services - (a) Capital Account of Agriculture and Allied Activities

Head of Account : 4408 - Capital Outlay on Food, Storage and Warehousing

Voted Rs. 165,62,20,000

Charged Rs. 3,00,00,000

Total Rs. 168,62,20,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	165,62,20,000	3,00,00,000	168,62,20,000
Deduct - Recoveries	-3,000	...	-3,000
Net Expenditure	165,62,17,000	3,00,00,000	168,62,17,000

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2021-2022 Rs.	Budget Estimate, 2022-2023 Rs.	Revised Estimate, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.
01 - FOOD				
001- Direction and Administration				
State Development Schemes	...	...	...	...
Total - 001	...	...	...	...
103- Food Processing				
State Development Schemes	...	2,10,00,000	2,10,00,000	2,10,00,000
Total - 103	...	2,10,00,000	2,10,00,000	2,10,00,000
Total - 01	...	2,10,00,000	2,10,00,000	2,10,00,000
02 - STORAGE AND WAREHOUSING				
101- Rural Godown Programme				
State Development Schemes	76,67,32,371	102,70,00,000	78,40,00,000	102,00,00,000
State Development Schemes (Central Assistance)	...	1,00,00,000	...	...
Total - 101	76,67,32,371	103,70,00,000	78,40,00,000	102,00,00,000
789- Special Component Plan for Scheduled Castes				
State Development Schemes	3,47,51,351	20,55,00,000	13,30,00,000	20,00,00,000
State Development Schemes (Central Assistance)	...	2,00,00,000	...	...
Total - 789	3,47,51,351	22,55,00,000	13,30,00,000	20,00,00,000
796- Tribal Areas Sub-Plan				
State Development Schemes	48,29,811	2,45,00,000	2,10,00,000	2,10,00,000
State Development Schemes (Central Assistance)	...	1,00,00,000	1,00,00,000	...

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2021-2022 Rs.	Budget Estimate, 2022-2023 Rs.	Revised Estimate, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.
Total - 796	48,29,811	3,45,00,000	3,10,00,000	2,10,00,000
800- Other Expenditure				
State Development Schemes				
Voted	6,78,70,686	38,97,20,000	38,97,20,000	39,42,20,000
<i>Charged</i>	<i>46,50,207</i>	<i>52,50,000</i>	<i>52,50,000</i>	<i>3,00,00,000</i>
Total - 800	7,25,20,893	39,49,70,000	39,49,70,000	42,42,20,000
Total - 02	87,88,34,426	169,19,70,000	134,29,70,000	166,52,20,000
Voted	87,41,84,219	168,67,20,000	133,77,20,000	163,52,20,000
<i>Charged</i>	<i>46,50,207</i>	<i>52,50,000</i>	<i>52,50,000</i>	<i>3,00,00,000</i>
Grand Total - Gross	87,88,34,426	171,29,70,000	136,39,70,000	168,62,20,000
Voted	87,41,84,219	170,77,20,000	135,87,20,000	165,62,20,000
<i>Charged</i>	<i>46,50,207</i>	<i>52,50,000</i>	<i>52,50,000</i>	<i>3,00,00,000</i>
State Development Schemes	87,88,34,426	167,29,70,000	135,39,70,000	168,62,20,000
Voted	87,41,84,219	166,77,20,000	134,87,20,000	165,62,20,000
<i>Charged</i>	<i>46,50,207</i>	<i>52,50,000</i>	<i>52,50,000</i>	<i>3,00,00,000</i>
State Development Schemes (Central Assistance)	...	4,00,00,000	1,00,00,000	...
Deduct Recoveries	-74,80,294	-3,000	-3,000	-3,000
Grand Total - Net	87,13,54,132	171,29,67,000	136,39,67,000	168,62,17,000
Voted	86,67,03,925	170,77,17,000	135,87,17,000	165,62,17,000
<i>Charged</i>	<i>46,50,207</i>	<i>52,50,000</i>	<i>52,50,000</i>	<i>3,00,00,000</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4408

	Actuals, 2021-2022 Rs.	Budget Estimate, 2022-2023 Rs.	Revised Estimate, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.
DETAILED ACCOUNT NO. 4408-01-001 - DIRECTION AND ADMINISTRATION				
01 - FOOD				
001- Direction and Administration				
State Development Schemes				
001- Directorate of Transportation [FS]				
51- Motor Vehicles				
Total - 4408-01-001	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 4408-01-103 - FOOD PROCESSING				
01 - FOOD				
103- Food Processing				
State Development Schemes				
001- Testing laboratory under F&S Department [FS]				
52- Machinery and Equipment/Tools and Plants				
53- Major Works / Land and Buildings				
Total - State Development Schemes	...	1,05,00,000	1,05,00,000	1,05,00,000
Total - 4408-01-103	...	1,05,00,000	1,05,00,000	1,05,00,000
	Voted	...	2,10,00,000	2,10,00,000
	Charged	...	...	...

DETAILED ACCOUNT NO. 4408-02-101 - RURAL GODOWN PROGRAMME				
02 - STORAGE AND WAREHOUSING				
101- Rural Godown Programme				
State Development Schemes				
003- Special Infrastructure Projects [FS]				
53- Major Works / Land and Buildings				
Total - 4408-02-101-003	1,56,47,761	12,00,00,000	12,00,00,000	12,00,00,000
005- Construction, Reconstruction, Renovation with Repair of Food Storage Godown with Allied Works [FS]				
53- Major Works / Land and Buildings				
Total - 4408-02-101-005	4,75,87,019	40,00,00,000	40,00,00,000	40,00,00,000
Total - State Development Schemes	6,32,34,780	52,00,00,000	52,00,00,000	52,00,00,000

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4408

	Actuals, 2021-2022 Rs.	Budget Estimate, 2022-2023 Rs.	Revised Estimate, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.
State Development Schemes				
004- Construction / Re-construction / Renovation of Food Storage Godowns and allied works under RIDF (RIDF) [FS]				
53- Major Works / Land and Buildings	69,30,24,429	50,00,00,000	26,40,00,000	50,00,00,000
Total - State Development Schemes	69,30,24,429	50,00,00,000	26,40,00,000	50,00,00,000
State Development Schemes				
002- Rastriya Krishi Vikash Yojana (RKVY) (State Share) (RKVY) [FS]				
53- Major Works / Land and Buildings	1,04,73,162	70,00,000	...	...
Total - State Development Schemes	1,04,73,162	70,00,000	...	...
State Development Schemes (Central Assistance)				
001- Rastriya Krishi Vikash Yojana (RKVY) (Central Share) (RKVY) [FS]				
53- Major Works / Land and Buildings	...	1,00,00,000	...	...
Total - State Development Schemes (Central Assistance)	...	1,00,00,000	...	...
Total - 4408-02-101	76,67,32,371	103,70,00,000	78,40,00,000	102,00,00,000
Voted	76,67,32,371	103,70,00,000	78,40,00,000	102,00,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 4408-02-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

02 - STORAGE AND WAREHOUSING

789- Special Component Plan for Scheduled Castes

State Development Schemes

001- Construction/Re-construction/Repair of Food Storage Godowns and allied works [FS]				
53- Major Works / Land and Buildings	1,59,13,479	10,00,00,000	10,00,00,000	10,00,00,000
Total - State Development Schemes	1,59,13,479	10,00,00,000	10,00,00,000	10,00,00,000
State Development Schemes				
003- Construction/Re-construction/Renovation of Food Storage Godowns and allied works under RIDF (RIDF) [FS]				
53- Major Works / Land and Buildings	1,11,39,676	10,00,00,000	3,30,00,000	10,00,00,000
Total - State Development Schemes	1,11,39,676	10,00,00,000	3,30,00,000	10,00,00,000

State Development Schemes

008- Rastriya Krishi Vikash Yojana (RKVY) (State Share) (RKVY) [FS]

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4408

	Actuals, 2021-2022 Rs.	Budget Estimate, 2022-2023 Rs.	Revised Estimate, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.
53- Major Works / Land and Buildings	76,98,196	55,00,000	...	...
Total - State Development Schemes	76,98,196	55,00,000	...	...
State Development Schemes (Central Assistance)				
007- Rastriya Krishi Vikash Yojana (RKVY) (Central Share) (RKVY) [FS]				
53- Major Works / Land and Buildings	...	2,00,00,000	...	...
Total - State Development Schemes (Central Assistance)	...	2,00,00,000	...	...
Total - 4408-02-789	3,47,51,351	22,55,00,000	13,30,00,000	20,00,00,000
Voted	3,47,51,351	22,55,00,000	13,30,00,000	20,00,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 4408-02-796 - TRIBAL AREAS SUB-PLAN

02 - STORAGE AND WAREHOUSING

796- Tribal Areas Sub-Plan

State Development Schemes

001- Construction/Re-construction/Repair of G.F.D. Godowns for implementation of Targeted P.D.S. [FS]

53- Major Works / Land and Buildings	48,29,811	2,10,00,000	2,10,00,000	2,10,00,000
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Total - State Development Schemes	48,29,811	2,10,00,000	2,10,00,000	2,10,00,000
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State Development Schemes

004- Rastriya Krishi Vikash Yojana (RKVY) (State Share) (RKVY) [FS]

53- Major Works / Land and Buildings	...	35,00,000
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Total - State Development Schemes	...	35,00,000
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State Development Schemes (Central Assistance)

003- Rastriya Krishi Vikash Yojana (RKVY) (Central Share) (RKVY) [FS]

53- Major Works / Land and Buildings	...	1,00,00,000	1,00,00,000	...
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Total - State Development Schemes (Central Assistance)	...	1,00,00,000	1,00,00,000	...
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Total - 4408-02-796	48,29,811	3,45,00,000	3,10,00,000	2,10,00,000
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Voted	48,29,811	3,45,00,000	3,10,00,000	2,10,00,000
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Charged
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CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4408

		Actuals, 2021-2022 Rs.	Budget Estimate, 2022-2023 Rs.	Revised Estimate, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.
DETAILED ACCOUNT NO. 4408-02-800 - OTHER EXPENDITURE					
02 - STORAGE AND WAREHOUSING					
800- Other Expenditure					
State Development Schemes					
001- Acquisition of land [FS]					
53- Major Works / Land and Buildings	Voted	...	...	...	...
	Charged	46,50,207	52,50,000	52,50,000	3,00,00,000
Total - 4408-02-800-001		46,50,207	52,50,000	52,50,000	3,00,00,000
002- Construction/Reconstruction/Repair etc. of Food Storage Godowns and allied works [FS]					
53- Major Works / Land and Buildings		...	...	...	...
003- Construction of workshop sheds, Garages at Tollygunge and Cossipore, Calcutta. [FS]					
53- Major Works / Land and Buildings		...	42,20,000	42,20,000	42,20,000
Total - 4408-02-800-003		...	42,20,000	42,20,000	42,20,000
004- Creation of accommodation for the different offices of Food and Supplies Department. [FS]					
53- Major Works / Land and Buildings		5,98,10,264	30,00,00,000	30,00,00,000	30,00,00,000
Total - 4408-02-800-004		5,98,10,264	30,00,00,000	30,00,00,000	30,00,00,000
013- Infrastructural Upgradation & Creation of Storage Capacity by West Bengal Warehousing Corporation [FS]					
53- Major Works / Land and Buildings		80,60,422	8,55,00,000	8,55,00,000	9,00,00,000
Total - 4408-02-800-013		80,60,422	8,55,00,000	8,55,00,000	9,00,00,000
Total - State Development Schemes		7,25,20,893	39,49,70,000	39,49,70,000	42,42,20,000
	Voted	6,78,70,686	38,97,20,000	38,97,20,000	39,42,20,000
	Charged	46,50,207	52,50,000	52,50,000	3,00,00,000
State Development Schemes					
012- Construction/Re-construction/Renovation of Food Storage Godowns and allied works under RIDF (RIDF) [FS]					
53- Major Works / Land and Buildings		...	...	...	...
Total - 4408-02-800		7,25,20,893	39,49,70,000	39,49,70,000	42,42,20,000
	Voted	6,78,70,686	38,97,20,000	38,97,20,000	39,42,20,000
	Charged	46,50,207	52,50,000	52,50,000	3,00,00,000

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4408

	Actuals, 2021-2022 Rs.	Budget Estimate, 2022-2023 Rs.	Revised Estimate, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.
DETAILED ACCOUNT NO. 4408 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE				
01 - FOOD				
101- Procurement and Supply				
Administrative Expenditure				
001-Purchase of Food Grains other than Wheat [FS]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008
002-Purchase of Wheat and Wheat Products [FS]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008
013-Inter Account Transfer (to 2235) towards supply of rice to the people below poverty line under Targeted Public Distribution System at subsidised rate [FS]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008
State Development Schemes				
901-Deduct Receipts and Recoveries on Capital Account [FS]				
70-Deduct Recoveries				
01-Others	-74,80,294	...	...	...
<i>Total - 101 - Deduct - Recoveries</i>	-74,80,294	-3,000	-3,000	-3,000
02- STORAGE AND WAREHOUSING				
101- Rural Godown Programme				
State Development Schemes (Central Assistance)				
001-Rastriya Krishi Vikash Yojana (RKVY) (Central Share) (RKVY) [FS]				
70-Deduct Recoveries				
01-Others
<i>Total - 101 - Deduct - Recoveries</i>
789- Special Component Plan for Scheduled Castes				
State Development Schemes				
003-Construction/Re-construction/Renovation of Food Storage Godowns and allied works under RIDF (RIDF) [FS]				
70-Deduct Recoveries				
01-Others
<i>Total - 789 - Deduct - Recoveries</i>
800- Other Expenditure				

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4408

	Actuals, 2021-2022 Rs.	Budget Estimate, 2022-2023 Rs.	Revised Estimate, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.
State Development Schemes				
001-Acquisition of land [FS]				
70-Deduct Recoveries				
01-Others	...	...	...	...
002-Construction/Reconstruction/Repair etc. of Food Storage Godowns and allied works [FS]				
70-Deduct Recoveries				
01-Others	...	...	...	...
004-Creation of accommodation for the different offices of Food and Supplies Department. [FS]				
70-Deduct Recoveries				
01-Others	...	...	...	...
900-Deduct Recoveries on Capital Accounts [FS]				
70-Deduct Recoveries				
01-Others	...	...	...	...
State Development Schemes				
012-Construction/Re-construction/Renovation of Food Storage Godowns and allied works under RIDF (RIDF) [FS]				
70-Deduct Recoveries				
01-Others	...	...	...	...
State Development Schemes				
015-Refund of Unutilized Fund of CSS Schemes (State Share) (CSSREFUND) [FS]				
70-Deduct Recoveries				
01-Others	...	...	...	...
State Development Schemes (Central Assistance)				
014-Refund of Unutilized Fund of CSS Schemes (Central Share) (CSSREFUND) [FS]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	...	...	...	...
Total - 4408 - Deduct - Recoveries	-74,80,294	-3,000	-3,000	-3,000

LOAN EXPENDITURE

DEMAND No. 21

Food & Supplies Department

F. Loans and Advances -

Head of Account : 6408 - Loans for Food, Storage and Warehousing

Voted Rs. Nil

Charged Rs. Nil

Total Rs. Nil

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure
Deduct - Recoveries
Net Expenditure

LOAN EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2021-2022 Rs.	Budget Estimate, 2022-2023 Rs.	Revised Estimate, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.
02 - STORAGE AND WAREHOUSING				
190- Loans to Public Sector and Other Undertakings				
Administrative Expenditure
State Development Schemes
Total - 190
Grand Total - Gross
Voted
Charged
Administrative Expenditure
State Development Schemes
Deduct Recoveries
Grand Total - Net
Voted
Charged

LOAN EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 6408

	Actuals, 2021-2022 Rs.	Budget Estimate, 2022-2023 Rs.	Revised Estimate, 2022-2023 Rs.	Budget Estimate, 2023-2024 Rs.
DETAILED ACCOUNT NO. 6408-02-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS				
02 - STORAGE AND WAREHOUSING				
190- Loans to Public Sector and Other Undertakings				
Administrative Expenditure				
003- Loan to West Bengal Essential Commodities Supply Corporation Ltd [FS]				
55- Loans and Advances	...	...	...	...
State Development Schemes				
002- Loans to West Bengal State Warehousing Corporation (WBSWC) [FS]				
55- Loans and Advances	...	...	...	...
Total - 6408-02-190	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...